GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

HM & FW Department – NABARD – RIDF – XXIX (2023-24) - Sanctioned the projects for construction of New Medical colleges, New Rural Health centers and up gradation/strengthening of existing health centers in the State with the total project cost of Rs. 577.33 Crs – Modified the Administrative sanction orders – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (H2) DEPARTMENT

G.O.MS.No.196 **Dated : 31.10.2023.**
Read the following:-

1.From the Finance(PMU-NABARD & SP) Dept., U.O.Note No 2225271/FIN01-PMUONABM(CFA)/30/2023, Dt.05.10.2023.
2.From the MD, APMSIDC, Mangalagiri vide e-File no:2231290, dated: 10/10/2023.

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O R D E R:-

In the U.O. Note 1st read above, the Finance Department, has informed that the NABARD authorities has sanctioned the projects to the HM&FW department under Rural Infrastructure Development Fund Tranche - XXIX(2023-24) with the total project cost of Rs 57773.97 lakhs. Since this Department has already accorded administrative sanction for some of these projects under SDP, they have requested to issue roll over order under GSH (07) for them and for the remaining projects to take immediate steps to issue administrative sanction order under GSH(07) for the projects sanctioned by NABARD well before 20.10.2023 and also requested to furnish the same to NABARD under intimation to Finance (PMU-NABARD & SP) Department.

2. In the reference 2nd read above, the Managing Director, Andhra Prasesh Medical Services and Infrastructure Development Corporation(APMSIDC), Mangalagiri, Guntur district has informed that certain works related to Construction of New Medical Colleges, New Rural Health Centers and Up gradation/ strengthening of existing Health Centers were proposed for NABARD loan assistance under RIDF-XXIX and the NABARD has sanctioned loan in-principle pending submission of Administrative Approvals(AA) within one month. The details of the works for which NABARD has sanctioned loan are in the Annexure appended to this order. The Managing Director, APMSIDC, Mangalagiri has requested to issue necessary New Administrative Sanctions, Revised Administrative Sanctions and Rollover orders under NABARD RIDF-XXIX.

3. The Government after careful consideration of the matter, hereby accorded revise administrative sanction for the following works under GSH(07) under the following Head of Accounts under NABARD RIDF for Director of public Health(DoPH) & Directorate of Secondary Health, Tadepalli, Vijayawada(Andhra Pradesh Vaidya Vidhana Parishad i.e., erst while APVVP):

Sl. No	District (Erst while)	Name of the work	Existing Administrative Sanction details				Amount sanctioned under RIDF - XXIX (Rs.in Lakhs)		
			A.S Reference	Amount	HoD / Scheme	Head of Account	NABARD Share	State Share including ineligible)	Total
1	East Godavari	Up-gradation of 30 bedded CHC hospital to 100 Bedded Area Hospital building at Anaparthy in East Godavari District	G.O Ms.No.44 Dt.19.02.2014 of HM & FW (C1) Dept.,	1085.00	APVVP (Plan)	4210-01-110 -11-36-530/ 531	1127.53	257.47	1385.00

P.T.O.

2	West Godavari	Up gradation : Construction of 30 Bedded Hospital Additional Accommodation for Primary Health Centre Velpur, Tanuku in West Godavari District	G.O Rt.No.249, Dt.27.04.2020 of HM & FW (D1) Dept.,	300.00	DoPH (Plan)	4210-04-107-11-74-530/531	485.42	114.58	600.00
3	Krishna	Up gradation of PHC into 30 Bedded CHC at Nimmakuru (V) & Pamarru (M) in Krishna District.	G.O Rt.No.249, Dt.27.04.2020 of HM & FW (D1) Dept.	430.00	DoPH (Plan)	4210-04-107-11-74-530/531	487.57	112.43	600.00
4	Guntur	Construction of 30 bedded Primary Health Centre building at Chirumamilla(V) Nadendla(M) in Guntur District.	G.O Rt.No.249, Dt.27.04.2020 of HM & FW (D1) Dept.	400.00	DoPH (Plan)	4210-04-107-11-74-530/531	492.62	107.38	600.00
5	Guntur	Up Gradation of PHC to CHC 30 Bedded at Dhulipudi(V) in Bapatla District.	G.O Rt.No.250, Dt.27.04.2020 of HM & FW (D1) Dept.	400.00	DoPH (Plan)	4210-04-107-11-74-530/531	488.92	111.08	600.00
		Total		**2615.00**			**3082.06**	**702.94**	**3785.00**

Head of Account:

Sl.No	HoD	Component	Head of Account
1	DME	Civil Works	4210-03-105-GH07(RIDF)-SH(33)-Establishment of New Medical Colleges along with Hospital in plain areas-530/531 other Expenditure (NABARD)
		Equipment & Furniture	4210-03-105-GH07(RIDF)-SH(33)-Establishment of New Medical Colleges along with Hospital in plain areas-520/521 other Expenditure (NABARD)
2	APVVP	Civil Works	4210-01-110-GH07(RIDF)-SH(36)-APVVP Hospitals-530/531 other Expenditure (NADU-NEDU).
		Equipment & Furniture	4210-01-110-GH07(RIDF)-SH(36)-APVVP Hospitals-520/521 other Expenditure (NADU-NEDU)

4. The Director of Medical Education, Vijayawada/ Directorate of Secondary Health, Tadepalli, Vijayawada(erstwhile Andhra Pradesh Vaidya Vidhana Parishad) shall take necessary measures for construction of New Medical colleges, New Rural Health centre's and up gradation/strengthening of existing health centers in the State with immediate effect as per Action Plan. The HODs concerned are requested to coordinate with APMSIDC for preparation of estimates for the civil works and essential equipment required for the hospitals with due consultations and ensure successful implementation of the programme without any time over runs.

5. The Director of Medical Education, Vijayawada/ the Directorate of Secondary Health, Tadepalli, Vijayawada and the Managing Director, APMSIDC are requested to take necessary follow up action.

6. This order issues with the concurrence of Finance Department vide their U.O.Note No 2225271/FIN01-PMUONABM(CFA)/30/2023, Dt.05.10.2023.

(BY ORDER AND IN THE NAME OF THE GOVRNOR OF ANDHRA PRADESH)

M.T.KRISHNA BABU
SPECAIL CHIEF SECRETARY TO GOVERNMENT

To
1.The Director of Medical Education, Vijayawada.
2.The Directorate of Secondary Health, Tadepalli, Vijayawada
(Erstwhile APVVP - Andhra Pradesh Vaidya Vidhana Parishad).

Continued...

3.The Director of Health & Family Welfare, A.P.,Mangalagiri, Guntur District.
4. The Director of Public Health & Family Welfare, Vijayawada, A.P.
5.The Managing Director, APMSIDC, Mangalagiri, Guntur District.

Copy to:

6.The Chief General Manager, NABARD Regional Office, RTC X Roads, Hyderabad.
7.The Collector & District Magistrates of the concerned Districts.
8.The District Coordinator of Health Services concerned.
9.The District Medical & Health Officers concerned.
10.The District Treasury Officers concerned.
11.The Finance(PMU-NABARD & SP) Department.
12.The Finance(FMU-HM&FW) Department.
13.The Accountant General, A.P. Vijayawada.
14.The P.S. to Addl. Secretary to C.M., A.P. Velagapudi, Amaravathi.
15.OSD to Hon'ble M (HM & FW), A.P. Velagapudi, Amaravathi.
16.P.S. to Spl Chief Secretary to Government, HM & FW Dept.
17.P.S. to Secretary to Government, HM & FW Dept.,
18.HM & FW (A/B/C/D) Section for information and necessary action.
19.SF/Sc.

//FORWARDED :: BY ORDER//

SECTION OFFICER

Annexure to G.O.Ms.No.196 of Health Medical & Family Welfare(H2) Department, Dated:31-10-2023

Rural Infrastructure Development Fund Tranche - XXIX(2023-24)-Financial phasing Details

State: ANDHRA PRADESH

Sl.No.	Name of the Project	Mandal	District	Total Financial Outlay (TFO)	RIDF loan eligibility as per category (85%)	RIDF XXIX				State share (including ineligible)
						2023-24	2024-25	2025-26	Total	
1	2	3	4	5	6	7	8	9	10	11
1	Establishment of New Govt., Medical College cum hospital at Adoni in Kurnool Dist	Adoni	Kurnool	10000.00	8203.35	1640.67	3281.34	3281.34	8203.35	1796.65
2	Establishment of Government Medical college cum hospital at Parvathipuram in ParvathupuramManyam District	Parvathipuram Manyam	ParvathipuramManyam	15000.00	12322.43	2464.49	4928.97	4928.97	12322.43	2677.57
3	Up-gradation of CHC Allagadda (30 to 50) - completion of incomplete balance works(Part-B) in Kurnool District	Allagadda	Nandyal	800.00	660.20	132.04	264.08	264.08	660.20	139.80
4	Up-gradation of 200 bedded Area hospital to District Hospital at Narasaraopet in Palanadu District	Narasaraopet	Palnadu	5700.00	4670.59	934.12	1868.24	1868.24	4670.59	1029.41
5	Up-gradation in Area Hospital at Pulivendula in YSR District	Pulivendula	YSR	271.97	223.28	44.66	89.31	89.31	223.28	48.69
6	Up-gradation : Providing Amenities like CC Roads, Lift, Compound wall and extra building in AH Palakonda in Srikakulam District (Manyam District)	Palakonda	Srikakulam	300.00	245.98	49.20	98.39	98.39	245.98	54.02
7	Up-gradation :Completion of Balance Fourth floor of Block-B & Block-C at Area Hospital Nuzvidu in Eluru district	Nuzivadu	Eluru	400.00	327.55	65.51	131.02	131.02	327.55	72.45
8	Upgradation :Balance work for Strengthening and up Gradation of Area Hospital Building at Bhimavaram-1 in West Godavari District	Bhimavaram	West Godavari	2800.00	2263.76	452.75	905.50	905.50	2263.76	536.24
9	Construction of 100 Bedded Area Hospital Nidadavolu in East Godavari District	Niddadavolu	East Godavari	1900.00	1526.92	305.38	610.77	610.77	1526.92	373.08
10	Construction of New 100 Bedded Hospital at Vinukonda in Palnadu District	Vinukonda	Palnadu	4550.00	3720.96	744.19	1488.38	1488.38	3720.96	829.04
11	Upgradation of District Hospital (350 Bedded) at Proddutur in YSR kadapa Dist	Proddatur	YSR	2050.00	1575.20	315.04	630.08	630.08	1575.20	474.80
12	Upgradation of 30 bedded CHC to 100 Bedded Area Hospital at Mydukur in YSR kadapa Dist	Mydukur	YSR	3000.00	2453.26	490.65	981.30	981.30	2453.26	546.74
13	Upgrdation of Primary Health center into 50 bedded community health centre at Penumuru in Chittoor District	Penumuru	Chittoor	1305.00	1069.59	213.92	427.84	427.84	1069.59	235.41

(P.T.O.)

14	Upgradation of Primary Health Center into 50 bedded Community Health Centre at Karvetinagaram In Chittoor District	Karvetinagaram	Chittoor	1305.00	1069.29	213.86	427.72	427.72	1069.29	235.71
15	Upgradation : Construction of 30 Bedded Hospital Additional Accomodation for Primary Health Centre Velpur, Tanuku in West Godavari District	Tanuku	West Godavari	600.00	485.42	97.08	194.17	194.17	485.42	114.58
16	Construction of 30 bedded Primary Health Centre building at Chirumamilla(V) Nadendla(M) in Guntur District	Nadendla	Guntur	600.00	492.62	98.52	197.05	197.05	492.62	107.38
17	Up Gradation of PHC to CHC 30 Bedded at Dhulipudi(V) in Bapatla District.	Nagaram	Bapatla	600.00	488.92	97.78	195.57	195.57	488.92	111.08
18	Upgradation of PHC into 30 Bedded CHC at Nimmakuru (V) &Pamarru (M) In Krishna District.	Pamarru	Krishna	600.00	487.57	97.51	195.03	195.03	487.57	112.43
19	Upgradation of 50 Bedded Community Health Centre to 100 Bedded Area Hospital at Nandigama in NTR District	Nandigama	NTR	2860.00	2328.03	465.61	931.21	931.21	2328.03	531.97
20	Upgradation of Community Health Centre (CHC) from 30 bedded to 50 bedded at Sodum (V) in Chittoor district	Sodum	Chittoor	347.00	281.91	56.38	112.76	112.76	281.91	65.09
21	Upgradation of PHC into 30 Bedded CHC at Pamarru(V & M) in Krishna District.	Pamarru	Krishna	600.00	490.71	98.14	196.28	196.28	490.71	109.29
22	Name of the Work: Upgradation of 30 bedded CHC hospital to 100 Bedded Area Hospital building at Anaparthy in East Godavari District	Anaparthy	East Godavari	1385.00	1127.53	225.51	451.01	451.01	1127.53	257.47
23	Construction of 30 bedded CHC hospital building at Seethanagaram in East Godavari District	Seethanagaram	East Godavari	800.00	653.16	130.63	261.26	261.26	653.16	146.84
	TOTAL			**57773.97**	**47168.23**	**9433.65**	**18867.29**	**18867.29**	**47168.23**	**10605.74**

M.T.KRISHNA BABU
SPECIAL CHIEF SECRETARY TO GOVERNMENT

THE ABSTRACT OF WORKS FOR NEW ADMINISTRATIVE SANCTION / REVISED ADMINISTRATIVE SANCTION / ROLLOVER ORDERS

Sl. N0	Details of Sanctions/ Rollover orders required	No. of Works	Existing Administrative Sanction Amount(Rs.in Lakhs)	Amount sanctioned under RIDF - XXIX (Rs.in Lakhs)		
				NABARD Share	State Share (including ineligible)	Total
1	2	3	4	5	6	7
1	List of works for New administrative sanctions under GSH(07)	8	0	14069.12	3180.88	17250
2	List of works for Revised Administrative sanction under GSH (07)	5	2615.00	3082.06	702.94	3785
3	List of works for Roll over orders required under GSH (07)	10	119238.98	30017.05	6721.92	36738.97
		23	**121853.98**	**47168.23**	**10605.74**	**57773.97**

M.T.KRISHNA BABU
SPECIAL CHIEF SECRETARY TO GOVERNMENT